

SFY 2017 OBJECTIVES

SA TREATMENT

Substance Abuse Treatment (Unrestricted funds)

Please complete and submit the following by April 15, 2016:

Array of Services for Adults with Substance Use and Co-Occurring Disorders (Form 148B),
Array of Services for Adolescents with Substance Use and Co-Occurring Disorders (Form 148C),
Substance Use and Co-Occurring Disorder System of Care Application (Form 167), and the
Substance Abuse Financial Planning and Implementation Report (Form 160) and quarterly thereafter.

DUI (Regions 1,2,4,6,8,10,11,12,14)

Restricted DUI funds are to support treatment services to DUI clients and cannot be used to pay for Assessment or Education Services. Monitoring and collection of data will be through the client/event data set. (Field #45 DUI Conviction)

Pregnant Women/Women with Dependent Children (All Regions):

Restricted. Data for this population is collected in the Client/Event Data Set. Division staff will review reports from the Client/Event Data Set.

Hearing Impaired Services (Region 15 only):

Please complete and submit the Project Budget and Financial Report (Form 101) with the Plan and Budget and quarterly thereafter.

Pregnant & Post-Partum Women Project-Project LINK (Region 6 only):

Restricted State General Funds supporting original Project LINK grant prior to KIDS NOW Substance Abuse and Pregnancy Initiative. There is a need to report case management/treatment related activities in Jefferson County under the original Project LINK grant separate from those activities under the KIDS Now Substance Abuse and Pregnancy Initiative.

Please complete and submit the Project Budget and Financial Report (Form 101) with the Plan and Budget and semi-annually thereafter. Objectives should consist of: 1) Projected number of consultation and education (C&E) events provided to community organizations/practitioners and potential consumers or Project Link's services and 2) Projected number of alcohol and drug-free infants born to pregnant women enrolled in Project Link services.

Chrysalis House (Region 15 only):

Please complete and submit the Project Budget and Financial Report (Form 101) with the Plan and Budget and semi-annually thereafter. Objectives should consist of: 1) Number of unduplicated persons to be served; 2) Number of service days to be provided; 3) Number of persons to be served within the designated priority population of pregnant women; pregnant women with dependent children; women with dependent children.

Chrysalis House-Probation & Parole (Region 15 only); JADAC- Probation & Parole (Region 6 only):

Please complete and submit to DBHDID the Probation and Parole report (Form 108) on a quarterly basis (as required by the Department of Corrections).

Haven4Change (Region 4 only):

Please complete and submit the Project Budget and Financial Report (Form 101) with the Plan and Budget and semi-annually thereafter.

Objectives should consist of:

- 1) Total number of unduplicated persons served;
- 2) Total number of case management services provided;
- 3) Total number of client education (for basic living skills) provided; and
- 4) Total number of persons served within the designated priority population of:
 - a) pregnant women;
 - b) pregnant women with dependent children;
 - c) non-pregnant women with dependent children.

Pregnant & Post-Partum Women-(Project P.R.I.D.E.) (Region 15 only)

Restricted State General Funds supporting original Project PRIDE program.

Please complete and submit the Project Budget and Financial Report (Form 101) with the Plan and Budget and semi-annually thereafter.

There is a need to report case management/treatment related activities in Fayette County under the original Project PRIDE grant separately from those activities under the KIDS Now Substance Abuse and Pregnancy initiative (if provided). Objectives to be placed into FORM 101 should include:

- 1) Total number of unduplicated persons to be served;
- 2) total number of persons to be served within the designated priority population of
 - a)pregnant women;
 - b) pregnant women with dependent children; and
 - c) women with dependent children.
- 3a) Total number of babies born while mother in services
- b) Total number of babies born alcohol/drug free (should match total of 3a or be a subset of 3a).

Hope Center (Region 15 only):

Please complete and submit the Project Budget and Financial Report (Form 101) with the Plan and Budget and semi-annually thereafter.

Objectives should consist of: 1) Projected number of unduplicated persons to be served; 2) Projected number of events to be provided (intakes, job placements); 3) Projected number of admissions to the motivational track of the Recovery Program; 4) Projected number of admissions to specific Hope Center programs; 5) Projected number of professional development training events offered to staff & the number to staff attending training.

KIDS NOW Plus: Substance Abuse & Pregnancy Project (Regions: 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, 12, 13, 14, 15)

Restricted-Expense Reimbursement

Please complete and submit the KIDS NOW Plus Application, Form 155A, and KIDS NOW Plus - BUDGET JUSTIFICATION for State Fiscal Year PROPOSED EXPENDITURES (Form 155E) on an annual basis.

Women's Transitional Housing (Region 5 only)

Please complete and submit the Project Budget and Financial Report (Form 101) with the initial Plan and Budget and semi-annually thereafter.

Please complete and submit a Form 102 with the initial Plan and Budget application and semi-annually thereafter.

Objectives should consist of:

- 1) Total number of unduplicated persons to be served;
- 2) Total number of service days provided;
- 3) Total number served within the designated priority population of:
 - a) pregnant women;
 - b) pregnant women with dependent children,
 - c) non-pregnant women with dependent children.